

PROPOSED 2017 NATIONAL ASSEMBLY BUDGET

S/N	OFFICE	TOTAL PERSONNEL COSTS	TOTAL OVERHEAD COSTS	TOTAL CAPITAL	TOTAL ALLOCATION
1	MANAGEMENT	6,714,696,986	6,193,052,825	2,011,315,202	14,919,065,013
2	SENATE	1,856,510,517	25,111,332,147	4,430,923,222	31,398,765,886
3	HOUSE OF REPS	4,923,743,127	39,635,756,179	4,493,244,677	49,052,743,983
4	NASS SERVICE COMM.	961,257,912	1,144,662,999	309,791,962	2,415,712,873
5	LEGISLATIVE AIDES	8,917,127,214	534,968,714	150,000,000	9,602,095,928
6	PAC - SENATE	-	118,970,215	-	118,970,215
7	PAC - HOUSE	-	142,764,258	-	142,764,258
8	GENERAL SERVICES	-	11,767,743,268	816,928,811	12,584,672,079
9	NASS LEG. INSTITUTE	416,452,124	1,229,369,283	2,727,992,189	4,373,813,596
10	SERVICE-WIDE-VOTE	-	-	-	391,396,169
	TOTAL	23,789,787,880	85,878,619,888	14,940,196,063	125,000,000,000